

**Willow Run Airport Capital Improvement Plan - Fiscal Years 2024 - 2028**

Item No.	Project Description	Estimated Total Project Cost	Projected Expenses to 12/31/23	Memo: Total 5 Year CIP \$91,389,000					FY 2029 to Completion
				FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
<b>Airfield</b>									
1	New Taxiway Parallel East of Runway 5/23 - Construction	\$ 67,740,596	\$ 23,751,596	\$ 14,989,000	\$ 29,000,000	\$ -	\$ -	\$ -	\$ -
2	Taxiway Bravo South of former 5L/23R - Reconstruction	5,500,000	250,000	-	-	5,250,000	-	-	-
3	New Taxiway Foxtrot (East Ramp) - Design & Construction	11,750,000	-	-	1,500,000	-	10,250,000	-	-
	<b>Airfield Sub-Total</b>	<b>84,990,596</b>	<b>24,001,596</b>	<b>14,989,000</b>	<b>30,500,000</b>	<b>5,250,000</b>	<b>10,250,000</b>	<b>-</b>	<b>-</b>
<b>Roadways</b>									
4	South Perimeter Road Rehabilitation	15,000,000	-	1,500,000	13,500,000	-	-	-	-
	<b>Roadways Sub-Total</b>	<b>15,000,000</b>	<b>-</b>	<b>1,500,000</b>	<b>13,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Support Facilities</b>									
5	Fire Station Addition & Replacement	4,400,000	-	500,000	-	-	400,000	-	3,500,000
	<b>Support Facilities Sub-Total</b>	<b>4,400,000</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>400,000</b>	<b>-</b>	<b>3,500,000</b>
<b>Water, Sanitary &amp; Stormwater Systems</b>									
6	Stormwater System Upgrades - Taxiway Alpha	13,500,000	8,500,000	2,000,000	3,000,000	-	-	-	-
7	Water System Upgrades - West Side	5,000,000	-	3,500,000	1,500,000	-	-	-	-
8	Stormwater System Upgrades - East Side	5,000,000	500,000	-	4,500,000	-	-	-	-
	<b>Water, Sanitary &amp; Stormwater Systems Sub-Total</b>	<b>23,500,000</b>	<b>9,000,000</b>	<b>5,500,000</b>	<b>9,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Willow Run Airport FY 2024 - 2028 CIP</b>		<b>\$ 127,890,596</b>	<b>\$ 33,001,596</b>	<b>\$ 22,489,000</b>	<b>\$ 53,000,000</b>	<b>\$ 5,250,000</b>	<b>\$ 10,650,000</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>

All project expenses are estimates